



VILLAGE OF
PORT CHESTER

222 Grace Church Street, Port Chester, New York 10573

P.A. #1

AGENDA MEMO

Choose a Department

Village BOT Meeting Date: 4/27/2016

Item Type: Resolution to Adopt the Local Law

Description	Yes	No	Description	Yes	No
Fiscal Impact	x		Public Hearing Required	x	
Funding Source:			BID #		
			Strategic Plan Priority Area		
			N/A		
Agreement			Manager Priorities		
Strategic Plan Related			N/A		

Sponsor's Name: Christopher D. Steers, Village Manager

Agenda Heading Title

(Will appear as indicated below on Agenda)

A LOCAL LAW TO OVERRIDE THE TAX LEVY LIMIT ESTABLISHED IN GENERAL MUNICIPAL LAW § 3-c

Summary

Background:

This is the local law needed if the Board wishes to adopt a budget above the limit set by the tax cap. The authority for this law comes from General Municipal Law § 3-C(5), and requires a vote of 60% (5 Board members) to enact.

Proposed Action

That the Board of Trustees adopt the Resolution

Attachments

Local Law
Memo from the Village Attorney

General Municipal Law §3-C
Sample Law Town of Fine
General Fund Budget Summary option 1
General Fund Budget Summary option 2
Sanitation needs

Village of Port Chester, New York

Local Law No. I-02 of the year 2016

Be it enacted by the Board of Trustees of the Village of Port Chester, New York

**A LOCAL LAW TO OVERRIDE THE TAX LEVY LIMIT ESTABLISHED IN GENERAL
MUNICIPAL LAW § 3-c**

SECTION 1: Purpose and Intent

The Board of Trustees is concerned about the uncertainties in the existing tax cap law, including the nature and extent that uncertain expenditures mandated by law and uncertain expenditures and revenues controlled by the County and the State interact with the tax cap. The Board is obligated to prepare a responsible budget, which meets the Village's mandated obligations and delivers the high level of services that residents expect, while minimizing the tax burden on taxpayers.

SECTION 2: Authority

This local law is adopted pursuant to subdivision 5 of General Municipal Law, Section 3-c, which authorizes a local government's governing body to override the property tax cap for the coming fiscal year by the adoption of a local law approved by a vote of sixty percent (60%) of said governing body.

SECTION 3: Tax Levy Limit Override

The Board of Trustees of the Village of Port Chester is hereby authorized to adopt a budget for the fiscal year commencing June 1, 2016 that requires a property tax levy in excess of the amount otherwise prescribed in General Municipal Law § 3-c.

SECTION 4: Severability

If any provision of this local law is held to be invalid or unenforceable in whole or in part, such invalidity or unenforceability shall attach only to such provision or part thereof and the remaining part of such provision and all other provisions shall continue in full force and effect.

SECTION 5: Effective Date

This local law shall be effective immediately upon filing with the Secretary of State.



VILLAGE OF PORT CHESTER

OFFICE OF THE VILLAGE ATTORNEY

MEMORANDUM

TO: Mayor and Board of Trustees

THRU: Christopher D. Steers, Village Manager

FROM: Anthony M. Cerreto

DATE: April 22, 2016

RE: Village Budget FY 2016-2017

This is to provide the Board with some guidance as to the remaining schedule for the FY 2016-2017 Budget.

At the time the Board began the budget process, it adopted a resolution the Board providing for the dates of workshops, the public hearing and that it had the "present intention" to adopt the budget at a meeting on April 27, 2016.

Since that time, the Board scheduled a public hearing for the April 27th meeting to consider adopting a local law that would override the tax cap for FY 2016-2017.

The authority to override the tax cap is in the State General Municipal Law. The law provides that the governing board of the municipality must do so by adopting a local law, and that such action be done by a 2/3 supermajority which, in our case, is 5 members of the Board of Trustees.

The deadline for the Board to adopt the budget is May 1st. Since that date falls on a Sunday this year, the Board has until Monday, May 2nd to do so. (State General Construction Law, Section 25-a) Not that I am advocating that date.

Whether the Board chooses to adopt the local law or not, it will nonetheless need to meet in the interim to discuss proposed changes to the Village Manager's Tentative Budget and give time for the Village Treasurer to make such changes and prepare the budget resolution. Such meeting(s) are, of course, open to the public and must be noticed as special meetings.

Attached is a copy of the State authorizing law.

KeyCite Yellow Flag - Negative Treatment
Proposed Legislation

McKinney's Consolidated Laws of New York Annotated
General Municipal Law (Refs & Annos)
Chapter 24. Of the Consolidated Laws
Article 2. General Municipal Finances (Refs & Annos)

McKinney's General Municipal Law § 3-c

§ 3-c. Limit upon real property tax levies by local governments

Effective: June 26, 2015

Currentness

<[Expires and deemed repealed June 16, 2020, pursuant to L.2011, c. 97, pt. A, § 13.]>

1. Unless otherwise provided by law, the amount of real property taxes that may be levied by or on behalf of any local government, other than the city of New York and the counties contained therein, shall not exceed the tax levy limit established pursuant to this section.

2. When used in this section:

(a) "Allowable levy growth factor" shall be the lesser of: (i) one and two one-hundredths; or (ii) the sum of one plus the inflation factor; provided, however, that in no case shall the levy growth factor be less than one.

(b) "Available carryover" means the amount by which the tax levy for the prior fiscal year was below the tax levy limit for such fiscal year, if any, but no more than an amount that equals one and one-half percent of the tax levy limit for such fiscal year.

(c) "Coming fiscal year" means the fiscal year of the local government for which a tax levy limit shall be determined pursuant to this section.

(d) "Inflation factor" means the quotient of: (i) the average of the national consumer price indexes determined by the United States department of labor for the twelve-month period ending six months prior to the start of the coming fiscal year minus the average of the national consumer price indexes determined by the United States department of labor for the twelve-month period ending six months prior to the start of the prior fiscal year, divided by: (ii) the average of the national consumer price indexes determined by the United States department of labor for the twelve-month period ending six months prior to the start of the prior fiscal year, with the result expressed as a decimal to four places.

(e) "Local government" means a county, city, town, village, fire district, or special district including but not limited to a district created pursuant to article twelve or twelve-A, or governed by article thirteen of the town law, or created pursuant to article five-A, five-B or five-D of the county law, chapter five hundred sixteen of the laws of nineteen hundred twenty-eight, or chapter

two hundred seventy-three of the laws of nineteen hundred thirty-nine, and shall include town improvements provided pursuant to articles three-A and twelve-C of the town law but shall not include the city of New York or the counties contained therein.

(f) "Prior fiscal year" means the fiscal year of the local government immediately preceding the coming fiscal year.

(g) "Tax levy limit" means the amount of taxes authorized to be levied by or on behalf of a local government pursuant to this section, provided, however, that the tax levy limit shall not include the following:

(i) a tax levy necessary for expenditures resulting from court orders or judgments against the local government arising out of tort actions for any amount that exceeds five percent of the total tax levied in the prior fiscal year;

(ii) in years in which the system average actuarial contribution rate of the New York state and local employees' retirement system, as defined by paragraph ten of subdivision a of section nineteen-a of the retirement and social security law, increases by more than two percentage points from the previous year, a tax levy necessary for expenditures for the coming fiscal year for local government employer contributions to the New York state and local employees' retirement system caused by growth in the system average actuarial contribution rate minus two percentage points;

(iii) in years in which the system average actuarial contribution rate of the New York state and local police and fire retirement system, as defined by paragraph eleven of subdivision a of section three hundred nineteen-a of the retirement and social security law, increases by more than two percentage points from the previous year, a tax levy necessary for expenditures for the coming fiscal year for local government employer contributions to the New York state and local police and fire retirement system caused by growth in the system average actuarial contribution rate minus two percentage points;

(iv) in years in which the normal contribution rate of the New York state teachers' retirement system, as defined by paragraph a of subdivision two of section five hundred seventeen of the education law, increases by more than two percentage points from the previous year, a tax levy necessary for expenditures for the coming fiscal year for local government employer contributions to the New York state teachers' retirement system caused by growth in the normal contribution rate minus two percentage points.

(h) "Tax" or "taxes" shall include (i) a charge imposed upon real property by or on behalf of a county, city, town, village or school district for municipal or school district purposes, and (ii) special ad valorem levies and special assessments as defined in subdivisions fourteen and fifteen of section one hundred two of the real property tax law.

3. (a) Subject to the provisions of subdivision five of this section, beginning with the fiscal year that begins in two thousand twelve, no local government shall adopt a budget that requires a tax levy that is greater than the tax levy limit for the coming fiscal year. Provided however the tax levy limit shall not prohibit a levy necessary to support the expenditures pursuant to subparagraphs (i) through (iv) of paragraph (g) of subdivision two of this section.

(b)(i) The commissioner of taxation and finance shall calculate a quantity change factor for each local government for the coming fiscal year based upon the physical or quantity change, as defined by section twelve hundred twenty of the real property tax law, reported to the commissioner of taxation and finance by the assessor or assessors pursuant to section five hundred seventy-five of the real property tax law. The quantity change factor shall show the percentage by which the full value of the taxable real property in the local government has changed due to physical or quantity change between the second final assessment roll or rolls preceding the final assessment roll or rolls upon which taxes are to be levied, and the final assessment

roll or rolls immediately preceding the final assessment roll or rolls upon which taxes are to be levied. The commissioner of taxation and finance shall, as appropriate, promulgate rules and regulations regarding the calculation of the quantity change factor which may adjust the calculation based on the development on tax exempt land.

(ii) After determining the quantity change factor for the local government, the commissioner of taxation and finance shall proceed as follows:

(A) If the quantity change factor is negative, the commissioner of taxation and finance shall not determine a tax base growth factor for the local government.

(B) If the quantity change factor is positive, the commissioner of taxation and finance shall determine a tax base growth factor for the local government which is equal to one plus the quantity change factor.

(iii) The commissioner of taxation and finance shall notify the state comptroller and each local government of the applicable tax base growth factors, if any, as soon thereafter as such factors are determined.

(c) Each local government shall calculate the tax levy limit applicable to the coming fiscal year which shall be determined as follows:

(i) Ascertain the total amount of taxes levied for the prior fiscal year.

(ii) Multiply the result by the tax base growth factor, calculated pursuant to paragraph (b) of this subdivision, if any.

(iii) Add any payments in lieu of taxes that were receivable in the prior fiscal year.

(iv) Subtract the tax levy necessary to support expenditures pursuant to subparagraph (i) of paragraph (g) of subdivision two of this section for the prior fiscal year, if any.

(v) Multiply the result by the allowable levy growth factor.

(vi) Subtract any payments in lieu of taxes receivable in the coming fiscal year.

(vii) Add the available carryover, if any.

(d) Whenever the responsibility and associated cost of a local government function is transferred to another local government, the state comptroller shall determine the costs and savings on the affected local governments attributable to such transfer for the first fiscal year following the transfer, and notify such local governments of such determination and that they shall adjust their tax levy limits accordingly.

4. (a) When two or more local governments consolidate, the state comptroller shall determine the tax levy limit for the consolidated local government for the first fiscal year following the consolidation based on the respective tax levy limits of the component local governments that formed such consolidated local government from the last fiscal year prior to the consolidation.

(b) When a local government dissolves, the state comptroller shall determine the tax levy limit for the local government that assumes the debts, liabilities, and obligations of such dissolved local government for the first fiscal year following the dissolution based on the respective tax levy limits of such dissolved local government and such local government that assumes the debts, liabilities, and obligations of such dissolved local government from the last fiscal year prior to the dissolution.

(c) The tax levy limit established by this section shall not apply to the first fiscal year after a local government is newly established or constituted through a process other than consolidation or dissolution.

5. A local government may adopt a budget that requires a tax levy that is greater than the tax levy limit for the coming fiscal year, not including any levy necessary to support the expenditures pursuant to subparagraphs (i) through (iv) of paragraph g of subdivision two of this section, only if the governing body of such local government first enacts, by a vote of sixty percent of the total voting power of such body, a local law to override such limit for such coming fiscal year only, or in the case of a district or fire district, a resolution, approved by a vote of sixty percent of the total voting power of such body, to override such limit for such coming fiscal year only.

6. In the event a local government's actual tax levy for a given fiscal year exceeds the tax levy limit as established pursuant to this section due to clerical or technical errors, the local government shall place the excess amount of the levy in reserve in accordance with such requirements as the state comptroller may prescribe, and shall use such funds and any interest earned thereon to offset the tax levy for the ensuing fiscal year. If, upon examination pursuant to sections thirty-three and thirty-four of this chapter, the state comptroller finds that a local government levied taxes in excess of the applicable tax levy limit, the local government, as soon as practicable, shall place an amount equal to the excess amount of the levy in such reserve in accordance with this subdivision.

7. All local governments subject to the provisions of this section shall, prior to adopting a budget for the coming fiscal year, submit to the state comptroller, in a form and manner as he or she may prescribe, any information necessary for calculating the tax levy limit for the coming fiscal year.

Credits

(Added L.2011, c. 97, pt. A, § 1, eff. June 24, 2011. Amended L.2015, c. 20, pt. C, subpt. C, § 2, eff. June 26, 2015.)

McKinney's General Municipal Law § 3-c, NY GEN MUN § 3-c
Current through L.2016, chapters 1 to 32, 50 to 53, 55, 56.



Local Law

TAX CAP OVERRIDE FOR 2014 BUDGET

Local Law Filing New York State Department of State

41 State Street, Albany, NY, 12231

Town of Fine
County of St. Lawrence

Local Law No. ____ of the year 2013

A Local Law to override the tax levy limit established in General Municipal Law § 3-c

Be it enacted by the Town Board of the Town of Fine, in the County of St. Lawrence, as follows:

SECTION 1:

LEGISLATIVE INTENT

It is the intent of this local law to override the limit on the amount of real property taxes that may be levied by the Town of Fine, County of St. Lawrence pursuant to General Municipal Law § 3-c, and to allow the Town of Fine, County of St. Lawrence to adopt a town budget for (a) town purposes (b) fire protection districts and (c) any other special or improvement district governed by the town board for the fiscal year 2014 that requires a real property tax levy in excess of the "tax levy limit" as defined by General Municipal Law § 3-c.

The Town of Fine is concerned about uncertainties in the existing tax cap law, including how uncertain expenditures mandated by law and uncertain expenditures and revenues controlled by the county and state interact with the tax cap. The town board is obligated to prepare a responsible budget, which meets the Town's mandated obligations and provides beneficial services, while minimizing the tax burden on Town citizens.

SECTION 2:

AUTHORITY

This local law is adopted pursuant to subdivision 5 of General Municipal Law § 3-c, which expressly authorizes the town board to override the tax levy limit by the adoption of a local law approved by a vote of sixty percent (60%) of the town board.

SECTION 3:

TAX LEVY LIMIT OVERRIDE

The Town Board of the Town of Fine, County of St. Lawrence is hereby authorized to adopt a budget for the fiscal year 2014 that requires a real property tax levy in excess of the limit specified in General Municipal Law § 3-c.

SECTION 4:

SEVERABILITY

If any clause, sentence, paragraph, subdivision, or part of this Local Law or the application thereof to any person, firm or corporation, or circumstance, shall be adjusted by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this Local Law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

SECTION 5:

EFFECTIVE DATE

This local law shall take effect immediately upon filing with the Secretary of State.

Local Law Filing

**New York State Department of State
41 State Street, Albany, NY 12231**

I hereby certify that the Local Law annexed hereto, designated as Local Law No. ____ of 2013, of the Town of Fine was duly passed by the Town Board on _____, 2013, in accordance with the applicable provisions of law.

Hope M. Dolan, Clerk
Town of Fine

(Seal)

Date: _____

STATE OF NEW YORK)
) ss.:
COUNTY OF ST. LAWRENCE)

I, the undersigned, hereby certify that the foregoing Local Law contains the correct text and that all proper proceedings have been had or taken for the enactment of the local law annexed hereto.

Christopher E. Cooper,
Town Attorney
Town of Fine

Date:

VILLAGE OF PORT CHESTER
 FY 2016-17 GENERAL FUND BUDGET SUMMARY
 TENTATIVE BUDGET

	ADOPTED BUDGET <u>2013-14</u>	ADOPTED BUDGET <u>2014-15</u>	ADOPTED BUDGET <u>2015-16</u>	TENTATIVE BUDGET <u>2016-17</u>
TOTAL APPROPRIATION	\$36,612,096	\$37,684,166	\$38,913,621	\$39,987,469
<u>ESTIMATED REVENUES</u>				
(EXCLUDING REAL PROPERTY TAXES)	\$13,787,255	\$14,685,818	\$15,607,970	\$15,576,639
APPROPRIATED FUND BALANCE	\$800,000	\$369,782	\$135,636	\$291,000
APPROPRIATED W.C. RESERVES	\$0	\$0	\$150,000	\$50,000
APPROPRIATED DEBT SERVICE RESERVES	\$100,000	\$50,000	\$50,000	\$50,000
RE-LEVY SIDEWALK ASSESSMENT, I & II	\$28,374	\$27,579	\$26,785	\$25,990
SPECIAL ASSESSMENT - DEMOLITION	\$0	\$0	\$30,070	\$0
TOTAL ESTIMATED REVENUES	\$14,715,629	\$15,133,179	\$16,000,461	\$15,993,629
REAL PROPERTY TAX LEVY	\$21,896,467	\$22,550,987	\$22,913,160	\$23,993,840
TOTAL FUNDING	\$36,612,096	\$37,684,166	\$38,913,621	\$39,987,469

COMPARATIVE SUMMARY OF REVENUES, EXPENDITURES, LEVY & ASSESSMENT
FY 2016-17 & 2015-16

REVENUES	
FY2016-17 REVENUES	\$15,576,639
FY2015-16 REVENUES	\$15,607,970
INCREASE/(DECREASE)	(\$31,331)
% INCREASE/(DECREASE)	-0.20%

EXPENDITURES	
FY2016-17 EXPENDITURES	\$39,987,469
FY2015-16 EXPENDITURES	\$38,913,621
INCREASE/(DECREASE)	\$1,073,848
% INCREASE/(DECREASE)	2.76%

INCREASE IN APPROPRIATIONS (NET OF REVENUES)

\$1,105,179

TAX LEVY	
FY 2016-17 TAX LEVY	\$23,993,840
FY 2015-16 TAX LEVY	\$22,913,160
INCREASE/(DECREASE)	\$1,080,680
	4.72%

ASSESSED VALUATION	
FY 2016-17 TOTAL AV	\$2,575,609,861.00
FY 2015-16 TOTAL AV	\$2,377,321,251.00
INCREASE/(DECREASE)	\$198,288,610.00
PERCENTAGE INCREASE/(DECREASE)	8.34%

**COMPARATIVE TAX RATES & ASSESSMENT
FY 2016-17, 2015-16 & 2014-15**

FY 2016-17 TAX RATE CALCULATION

	<u>ASSESSED VALUE</u>	<u>PERCENTAGE</u>	<u>TAX LEVY</u>	<u>TAX RATE</u>	<u>TAX RATE % INCREASE</u>
HOMESTEAD	\$1,624,174,786.00	54.889754%	\$13,170,159.75	\$8.108832	-5.70%
NON-HOMESTEAD	\$951,435,075.00	45.110246%	\$10,823,680.25	\$11.376163	0.07%
TOTAL	\$2,575,609,861.00	100.000000%	\$23,993,840.00		

FY 2015-16 TAX RATE CALCULATION

	<u>ASSESSED VALUE</u>	<u>PERCENTAGE</u>	<u>TAX LEVY</u>	<u>TAX RATE</u>
HOMESTEAD	\$1,485,274,253.00	55.740822%	\$12,771,983.73	\$8.599074
NON-HOMESTEAD	\$892,046,998.00	44.259178%	\$10,141,176.27	\$11.368433
TOTAL	\$2,377,321,251.00	100.000000%	\$22,913,160.00	

FY 2014-15 TAX RATE CALCULATION

	<u>ASSESSED VALUE</u>	<u>PERCENTAGE</u>	<u>TAX LEVY</u>	<u>TAX RATE</u>
HOMESTEAD	\$1,487,811,791.00	56.839671%	\$12,817,906.82	\$8.615274
NON-HOMESTEAD	\$870,855,155.00	43.160329%	\$9,733,080.18	\$11.176463
TOTAL	\$2,358,666,946.00	100.000000%	\$22,550,987.00	

Scenario # 1: If Tax Levy was increased from \$22,993,840 to \$23,993,840=\$1 million	FY 2015-16	VY 2016-17
Average Assessed Value	\$ 434,397	\$ 458,909
Homestead Tax Rate (per \$1,000)	\$ 8.599074	\$ 8.108832
Average Village Tax Bill	\$ 3,735	\$ 3,721
Average Tax Bill Decrease		\$ (14)
Actual Percentage increase based on average tax bill		-0.38%

VILLAGE OF PORT CHESTER
 FY 2016-17 GENERAL FUND BUDGET SUMMARY
 TENTATIVE BUDGET

	ADOPTED BUDGET <u>2013-14</u>	ADOPTED BUDGET <u>2014-15</u>	ADOPTED BUDGET <u>2015-16</u>	TENTATIVE BUDGET <u>2016-17</u>
TOTAL APPROPRIATION	\$36,612,096	\$37,684,166	\$38,913,621	\$40,369,039
<u>ESTIMATED REVENUES</u>				
(EXCLUDING REAL PROPERTY TAXES)	\$13,787,255	\$14,685,818	\$15,607,970	\$15,576,639
APPROPRIATED FUND BALANCE	\$800,000	\$369,782	\$135,636	\$0
APPROPRIATED W.C. RESERVES	\$0	\$0	\$150,000	\$50,000
APPROPRIATED DEBT SERVICE RESERVES	\$100,000	\$50,000	\$50,000	\$50,000
RE-LEVY SIDEWALK ASSESSMENT, I & II	\$28,374	\$27,579	\$26,785	\$25,990
SPECIAL ASSESSMENT - DEMOLITION	\$0	\$0	\$30,070	\$0
TOTAL ESTIMATED REVENUES	\$14,715,629	\$15,133,179	\$16,000,461	\$15,702,629
REAL PROPERTY TAX LEVY	\$21,896,467	\$22,550,987	\$22,913,160	\$24,666,410
TOTAL FUNDING	\$36,612,096	\$37,684,166	\$38,913,621	\$40,369,039

COMPARATIVE SUMMARY OF REVENUES, EXPENDITURES, LEVY & ASSESSMENT
FY 2016-17 & 2015-16

REVENUES	
FY2016-17 REVENUES	\$15,576,639
FY2015-16 REVENUES	\$15,607,970
 INCREASE/(DECREASE)	 (\$31,331)
 % INCREASE/(DECREASE)	 -0.20%

EXPENDITURES	
FY2016-17 EXPENDITURES	\$40,369,039
FY2015-16 EXPENDITURES	\$38,913,621
 INCREASE/(DECREASE)	 \$1,455,418
 % INCREASE/(DECREASE)	 3.74%

INCREASE IN APPROPRIATIONS (NET OF REVENUES)

\$1,486,749

TAX LEVY	
FY 2016-17 TAX LEVY	\$24,666,410
FY 2015-16 TAX LEVY	\$22,913,160
 INCREASE/(DECREASE)	 \$1,753,250
	7.65%

ASSESSED VALUATION	
FY 2016-17 TOTAL AV	\$2,575,609,861.00
FY 2015-16 TOTAL AV	\$2,377,321,251.00
 INCREASE/(DECREASE)	 \$198,288,610.00
 PERCENTAGE INCREASE/(DECREASE)	 8.34%

**COMPARATIVE TAX RATES & ASSESSMENT
FY 2016-17, 2015-16 & 2014-15**

FY 2016-17 TAX RATE CALCULATION

	<u>ASSESSED VALUE</u>	<u>PERCENTAGE</u>	<u>TAX LEVY</u>	<u>TAX RATE</u>	<u>TAX RATE % INCREASE</u>
HOMESTEAD	\$1,624,174,786.00	54.889754%	\$13,539,331.77	\$8.336130	-3.06%
NON-HOMESTEAD	\$951,435,075.00	45.110246%	\$11,127,078.23	\$11.695047	2.87%
TOTAL	\$2,575,609,861.00	100.000000%	\$24,666,410.00		

FY 2015-16 TAX RATE CALCULATION

	<u>ASSESSED VALUE</u>	<u>PERCENTAGE</u>	<u>TAX LEVY</u>	<u>TAX RATE</u>
HOMESTEAD	\$1,485,274,253.00	55.740822%	\$12,771,983.73	\$8.599074
NON-HOMESTEAD	\$892,046,998.00	44.259178%	\$10,141,176.27	\$11.368433
TOTAL	\$2,377,321,251.00	100.000000%	\$22,913,160.00	

FY 2014-15 TAX RATE CALCULATION

	<u>ASSESSED VALUE</u>	<u>PERCENTAGE</u>	<u>TAX LEVY</u>	<u>TAX RATE</u>
HOMESTEAD	\$1,487,811,791.00	56.839671%	\$12,817,906.82	\$8.615274
NON-HOMESTEAD	\$870,855,155.00	43.160329%	\$9,733,080.18	\$11.176463
TOTAL	\$2,358,666,946.00	100.000000%	\$22,550,987.00	

Senario #2: If Tax Levy was increased from \$22,993,840 to \$24,666,410=\$1,672,570

	FY 2015-16	FY 2016-17
Average Assessed Value	\$ 434,397	\$ 458,909
Homestead Tax Rate (per \$1,000)	\$ 8.599074	\$ 8.336130
Average Village Tax Bill	\$ 3,735	\$ 3,826
Average Tax Bill Decrease		\$ 90
Actual Percentage increase based on average tax bill		2.36%



VILLAGE OF
PORT CHESTER

222 Grace Church Street, Port Chester, New York 10573

Leonie Douglas
Village Treasurer

(914) 939-5205
Fax: (914) 305-2570
E-Mail: ldouglas@portchesterny.com

To: Mayor Pilla & Board of Trustees
From: Leonie Douglas, Village Treasurer thru Village Manager, Christopher Steers
Date: April 22, 2016

Re: Garbage/Recycling/Trash Pick-up

This is in response to the Mayor's e-mail.

Recycling:

Rocky's recommendations are as follows:

- Cardboard pick should be **every other week** instead of 4 days per week.
- Comingling (plastic, bottles, cans etc.) should be **every other week** instead of 4 days per week. Currently, they are collecting cardboard and recycling items 4 (four) days per week, which is the reason for the extra 2 to 3 hours of overtime. Minimum 3 employees are on a route.

Garbage:

Per Rocky, there are 8 routes for garbage pick-up and each route is picked up twice per week. If garbage pick-up is reduced to once per week, the volume would be twice as much, would incur overtime, and could also cause other health issues.

Trash:

Trash (household items) pick-up is once per week unless it's a Holiday week, then there is no pick-up.

Recommendation:

Reduce cardboard and comingling pick-ups from 4 days per week to every other week. Reduce seasonal workers from 4 to 2 and replace with 2 full-time sanitation workers for a total cost of \$98,136. Please note that overtime can only be reduced by \$24,000 instead of the \$48,136 in order to accommodate for the week-end cleaning of the downtown area.

Please see attached spreadsheet and let me know if you have any questions.

Thanks.

Sanitation Department

April 21, 2016

Department	G/L Code	Actual					Budget	Actual	Proposed	
		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2015-16	Budget 2016-17	Reduction 2016-17
San O/T	1.8160.101	\$ 64,008	\$ 63,235	\$ 85,108	\$ 74,623	\$ 69,493	\$ 74,000	\$ 68,497	\$ 74,000	\$ 24,000
San Seasonal	1.8160.108	\$ 99,864	\$ 86,781	\$ 102,546	\$ 143,772	\$ 115,320	\$ 100,000	\$ 93,093	\$ 100,000	\$ 50,000
Total		\$ 163,872	\$ 150,016	\$ 187,654	\$ 218,395	\$ 184,813	\$ 174,000	\$ 161,590	\$ 174,000	\$ 74,000

		2016-17	Increase
San Personnel	1.8160.100	\$ 1,202,156	\$ 98,136

		Yearly OT		
	Salary	O/T Rate	Hours	
MEO	\$ 64,360	\$ 46.4135	380	\$ 17,637
2 San Workers	\$ 54,650	\$ 39.4111	760	\$ 29,952
O/T due to 4 days per week cardboard & Comingling Pickup				\$ 47,590 *
2 New San Wkrs	\$ 49,068			\$ 98,136 **

Based on an average of 3 hours O/T per week per employee for 19 weeks (26-7 Holidays)*

Recommendation:

Reduce cardboard and comingling pick-ups from 4 days per week to every other week. Reduce seasonal workers from 4 to 2 and replace with 2 (two) full-time sanitation workers for a total cost of \$98,136.** Over-time can only be reduced by \$24,000 instead of the \$48,136 in order to accommodate for the cleaning of the downtown area on the week-ends.

2016-17
\$ 50,000
\$ 50,000
\$ 100,000

2016-17
\$ 1,300,292



VILLAGE OF
PORT CHESTER

222 Grace Church Street, Port Chester, New York 10573

AGENDA MEMO

Senior Community Center

Village BOT Meeting Date: 4/18/2016

Item Type: Resolution

Description	Yes	No	Description	Yes	No
Fiscal Impact	x		Public Hearing Required		x
Funding Source: Westchester County Grants			BID #		
Account – Title IIIB (transportation)			Strategic Plan Priority Area		
			Enhance Organization		
Agreement	x		Manager Priorities		
Strategic Plan Related		x	N/A		

Sponsor's Name: Carol Nielsen, Director of Senior Programs & Services

Agenda Heading Title
(Will appear as indicated below on Agenda)

Resolution by the Board authorizing the Village Manager to enter into contract with the Westchester County Dept of Senior Programs & Services for services under Title IIIB, transportation contract.

2015. **Summary**

Background:

Westchester County requires a resolution from the Board of Trustees authorizing the Village Manager to enter into contract for services. The IIIB Transportation Services Agreement for 2016 is \$13,747.00

Proposed Action

That the Board of Trustees adopt the Resolution

Attachments

Resolution and Letter awarding the contract.

RESOLUTION
AGREEMENTS FOR SENIOR CITIZENS PROGRAMS

On motion of TRUSTEE _____, seconded by TRUSTEE _____, the following resolution was adopted by the Board of Trustees of the Village of Port Chester, New York:

WHEREAS, the Village of Port Chester Nutrition Program for the Elderly requires agreements and contracts; and

WHEREAS, such services have been appropriated in the 2015 to 2016 Village Budget;

RESOVLED, that the Board of Trustees hereby authorizes the Village Manager to enter into the following agreement and contract with regard to the Village of Port Chester Senior Citizens Programs;

Resolution to authorize the Village Manager to enter into contract with Westchester County Dept. Senior Programs & Services for 2016 Title IIIB Transportation Services Agreement.

APPROVED AS TO FORM:

Village Attorney, Anthony Cerreto

AYES:

NOES:

ABSENT:

DATE:



Robert P. Astorino, Westchester County Executive

Mae Carpenter, Commissioner
Department of Senior Programs and Services

March 25, 2016

Christopher Steers
Village Manager
Village of Port Chester
222 Grace Church St.
Port Chester, NY 10573

RE: Title III-B Transportation Services Agreement, PY 2016

Dear Mr. Steers:

Enclosed is one blank copy of the Title III-B contract for the provision of Transportation Services by the Village of Port Chester. The contract is comprised of an Agreement and Schedules "A", "B" and "C". Federal funding for the program period, January 1, 2016 through December 31, 2016, will be in an amount not to exceed \$13,747.00, with the Village of Port Chester required to contribute \$9,553.00 in Contractor matching funds to the program.

The Department may reduce the amount payable to its contractors if the New York State Office for the Aging reduces the Department's Federal and/or State funding, in which case you will be notified. Reimbursement will be made for actual services provided and entered in the Social Assistance Management System (SAMS) or other New York State Office for the Aging (NYSOFA) approved designated electronic reporting system.

Please complete all blank sections of the contract making sure that where signatures are required that they are original and in BLUE INK only. **Return the Agreement and Schedules "A" and "B" with original signatures along with Schedule "C"** which comprises of two copies of Standard Assurances to me at the address in the footer below. Please refer to the **"Standard Insurance Provisions"** on pages 5 and 6 of the Schedule "A" for detailed information regarding ALL required insurances. Contracts will be on hold pending receipt of any missing insurance form. Remember to list **Westchester County as an Additional Insured** on the Certificate of Liability Insurance.

NOTE: You must use the enclosed original Agreement and Schedules. **Scanned copies will be returned.** We also suggest that you keep a copy of the entire contract for your records. Additionally, the targeting pages 16 through 17 in Schedule "B" will be forwarded electronically at a later date.

We are currently requiring most contractors to complete a monthly electronic report in SAMS and to mail in a paper copy of the report to the program liaison. The completed SAMS MONTHLY ELECTRONIC PAPER REPORT and/or other approved reporting measure must be signed by the staff member responsible for the report. Reports should be received by the program liaison no later than the tenth (10th) day of the following month. Contractors that are not required to enter their data electronically into SAMS have already been informed.

Please direct program-related questions to your program liaison Meleita Jones at 914-813-6420. You may also contact me at 914-813-6058 or via e-mail at ssj3@westchestergov.com for questions pertaining to the processing of the contract.

Sincerely,

A handwritten signature in cursive script that reads "Sharon Johnson".

Sharon Johnson
Program Administrator

Encl.